

RHSA PARTS

RHSA Parents Acting for Renaissance Teachers & Students

rhsapa

Fed Tax ID # 83

Budget 2016-17

REVENUE		
Donations	\$	500.00
Membership	\$	1,000.00
Other	\$	500.00
Fundraising		
Pledge Drive	\$	10,000.00
Other	\$	500.00
e-income	\$	500.00
TOTAL REVENUE	\$	13,000.00

EXPENSES		
School Support		
Academic Support	\$	1,000.00
Arts Support	\$	1,000.00
Field Trips	\$	2,000.00
Teacher Appreciation	\$	600.00
Inclusion Fund	\$	600.00
Portable Mics	\$	5,000.00
Senior Scholarships	\$	2,000.00
Operating Expenses		
Bank	\$	50.00
PO Box	\$	150.00
Online	\$	200.00
Legal	\$	100.00
Misc. - copies, etc.	\$	300.00
TOTAL EXPENSES	\$	13,000.00

Arts Committees		
Dance	\$	-
Choral music	\$	-
Instrumental music	\$	-
Theater	\$	-
Visual Arts	\$	-