

RHSA PARTS

RHSA Parents for the ARTS

August 2021-August 2022 Budget

[www.rhsaparts.org](http://www.rhsaparts.org)

Fed Tax ID: 81-3190809

<b>Cash Available</b>	<b>8,800.25</b>	31-Jul-21	Rolled over from 2020-2021
<b>Deposits</b>	<b>Goal</b>		
Membership	700		
Cash Donations	1,000		
Senior Scholarship Donation	4,000		
Program Advertising	250		
Art Show (proposed)	250		
Spirit Wear	100		
Performance Concessions	500		
Amazon Smile	200		
Restaurant Fundraisers	1,200		
<b>Total Deposits</b>	<b>8,200</b>		<b>(\$7,950) Deposit without Art Show</b>
<b>Expenses</b>			
Teacher Requests	1,200		
Fall Musical - dinner	700		
Spring Performances - meals	1,100		
Principal's Discretionary Fund	1,000		1,000 always needs to be available for principal's discretionary fund
Student of the Month	650		
Field Trips	500		
Fall Staff Breakfast	250		
Holiday Card Design Contest	250		
Christmas Parade	400		
Holiday Staff Appreciation	1,000		
Spring Teacher Appreciation	700		
Senior Awards	100		
Senior Scholarships	4,000		
Bank Fees	50		
Online Account Maintenance	100		
Booster USA Membership	270		May need to be adjusted when invoice arrives
Post Office Box	100		Due in Late September
Office Supplies	50		
Honorarium for Guest Speaker	300		
Scholar Incentives	500		
Zoom	112		
<b>Total Expenses</b>	<b>13,332</b>		
<b>Remaining Balance</b>	<b>3,668.25</b>		<b>(\$3418.25 without Art Show)</b>